

GENERAL FUND FY2005

EXPENSE BUDGET

General Administration	1,406,781	3.36%
Municipal Court	885,319	2.12%
Economic Development	353,987	0.85%
Redevelopment	199,984	0.48%
Finance	1,623,487	3.88%
Personnel	645,601	1.54%
Planning & Zoning	861,997	2.06%
Public Works	6,809,869	16.27%
Parks, Recreation & Prop Mgt	2,598,927	6.21%
Police	11,926,600	28.49%
Fire	10,266,784	24.53%
Unallocated	4,279,052	10.22%
Total General Fund	\$41,858,388	100.00%

